



2023 Annual Report



Auburn Lake Trails
Fire Safety and Improvement Council

OUR MISSION

The mission of the Auburn Lake Trails Fire Safety and Improvement Council (FSIC) is to provide education, exchange information, and foster fire prevention and fire safety within Auburn Lake Trails (ALT). ALT is a recorded real estate development, consisting of approximately 2862 acres, in the community of Cool, El Dorado County, California.

OUR GOALS

The Goals of the Auburn Lake Trails Fire Safety and Improvement Council are:

- Creating and maintaining defensible space around structures and community
- Reducing hazardous vegetation across the landscape
- Educating citizens regarding fire hazards and fire behavior through the guidance of local agencies and partnerships
- Promoting environmental quality
- Obtaining grants, contributions and other funding sources

OUR STATUS

The FSIC is a registered charitable organization [501(c)(3)]. The FSIC is independent from the ALT Property Owners Association (POA), but the FSIC coordinates its activities with the POA. The primary tool for this coordination is the ALT Community Wildfire Protection Plan (CWPP). The funding of the FSIC is derived from several sources. The POA provides important monetary and other support to the FSIC and its activities.

OUR OFFICERS

OFFICERS OF FSIC

President

Vice President

Secretary

Treasurer

Member at Large

Member at Large

2022

Michael A. Connelly

David Halpin

Curt Kruger

Joy Hemp

Edward C. Grout

H. Buckwalter

2023

Michael A. Connelly

David Halpin

Curt Kruger

Joy Hemp

Edward C. Grout

H. Buckwalter (until June)

Ron Means (from October)

The Board of Directors of the FSIC are all volunteers. There is no paid staff.

2023 ACCOMPLISHMENTS

The year 2023 was a successful year for the FSIC. The impacts of the Covid pandemic diminished during the year. A very wet rainy season including significant late rainfall moderated the fire danger. Our review evaluates the grant activities, efforts at improving community fire resiliency, community outreach activities, cooperation with other entities, and a summary of significant aspects of the 2023 fire season.



1. GRANTS

- In 2023, the FSIC applied for and were awarded a Grant for \$99,975 from CAL FIRE for the purchase of a new chipper. The Grant (5GG22104) will provide the ALT POA a new chipper to use in its complimentary chipping program for residents. The application was lodged on March 15th, and the award was granted on July 26th. Funding for this project is provided by the California Department of Forestry and Fire Protection's (CAL FIRE) Wildfire Prevention Grants Program as part of the California Climate Investment Program. As of December 31st, the Agreement between CAL FIRE and the FSIC was with CAL FIRE for final execution. The FSIC also applied for a grant for the development of the SFB along the northern boundary of ALT, but this application was not favored with an award. (N.B. The executed agreement from CAL FIRE was received on January 3, 2024 and dated January 2, 2024.)
- In 2023, the FSIC obtained a Grant from PG&E. The Grant (ALTFSC 2023-1), for \$67,500, provided for the construction/maintenance of a SFB on the POA Campground. The application for the Grant was lodged on March 31st, and the Grant was awarded on June 1st. The fuel reduction contract was awarded on July 17th, and field work was completed on August 31st. The Final Report was submitted on September 9th, and final payment received on September 25th. The grant paid 100% of the costs of administering and performing the work. The work was completed slightly under budget, for \$63,345.52.
- In 2023, the FSIC obtained a Grant from the El Dorado County Fire Safe Council (EDC FSC) for \$2,500 for a Green Waste Dumpster Day for our community. This Dumpster Day will be scheduled for either May or June of 2024.
- See Appendix A for details on the \$1,348,072 worth of grant funds used to remove fire fuel since 2007. Individual efforts by ALT residents have been documented that greatly exceed this value, averaging \$269,409 per year since 2018.

2. FIRE RESILIENCY EFFORTS

- Homeowner Participation

The FSIC documented the fuel reduction efforts of ALT residents, during 2023, totaling \$251,162 (in the value of volunteer hours, payments to contractors, and equipment use by POA). This work increased the fire resiliency and defendability of residents' homes. This data was obtained from forms completed by POA staff and the ALT residents.

- Shaded Fuel Break at the POA Campground

As mentioned above, the FSIC was awarded a contract from PG&E for fuel reduction at the POA Campground. There were two main areas of work: Mastication/limbing in the covering 21.44-acres within the POA Campground; and Field Mowing in the northern area of the Steever Ranch property covering 8.24-acres.



On March 6, 2023, PG&E invited several Fire Safe Councils, including the Auburn Lake Trails (ALT) Fire Safety and Improvement Council (FSIC) to submit proposals for Fuel Reduction Work in the PG&E service area. On March 31, 2023, the ALT FSIC submitted the Project application to PG&E. On June 1, 2023, PG&E announced the award to the FSIC for the Campground SFB Project, assigning Project Number ALTFSIC 2023-1. The FSIC acknowledged receipt on June 5th.

During June, many preliminary Project activities were accomplished. A Registered Professional Forester visited the Project site to discuss treatment options. A certified biologist visited the site to review fauna in general and nesting birds in particular. Expressions of interest were issued to pre-qualified fuel reduction contractors, and those interested were issued contract requests for quotation, including contract documents. Site visits were held with interested contractors, and proposals were requested by July 5, 2023. Proposals were received from four invited contractors. The proposals were reviewed, and on July 17, 2023, the Contract was signed with Savage Land Clearing, CLSB #1103587.

Previous commitments of Savage Land Clearing established the date for the start of field work as August 3, 2023.

The Project experienced a favorable wildfire threat climate throughout the duration of the Fuel Reduction Work. Unseasonable rains occurred on Monday, August 21st, significantly reducing the fire potential posed by dried grasses. As a result, additional field mowing was accomplished.

The field work was completed on August 30, 2023, with demobilization activities continuing until September 4, 2023. The Project was completed without any recordable Environmental, Safety or Health incidents.



- Working with the BOR on Northern SFB

The FSIC was successful in obtaining assistance from the Bureau of Reclamation (BOR) in the maintenance of the northern SFB on BOR lands. The BOR reached an agreement with the Bureau of Land Management (BLM). The agreement provides for the BLM to perform fuel management activities on BOR land within the Auburn State Recreation Area (ASRA). This work will be managed by the BOR. In June 2021, a site visit was made with the BOR and the California Conservation Corps (CCC) to review the work needed on the fuel break. On December 6, 2021 the CCC began clearing work near Gate 3. The work continued intermittently until March of 2022.

For new work in 2022, the BOR engaged a private contractor, Wildfire Services Group (WSG) of Windsor, CA, to do fuel reduction work in ASRA. In October, WSG commenced work in the Knickerbocker Area west of the town of Cool.

On October 12th, Dave Halpin and Joy Hemp met with representatives of WSG and BOR at Gate 3 to discuss the work. It was agreed that WSG would commence work at Roses Bar Court and advance to the south.

The FSIC obtained permission from the landowner at Roses Bar Court for WSG to access the area.

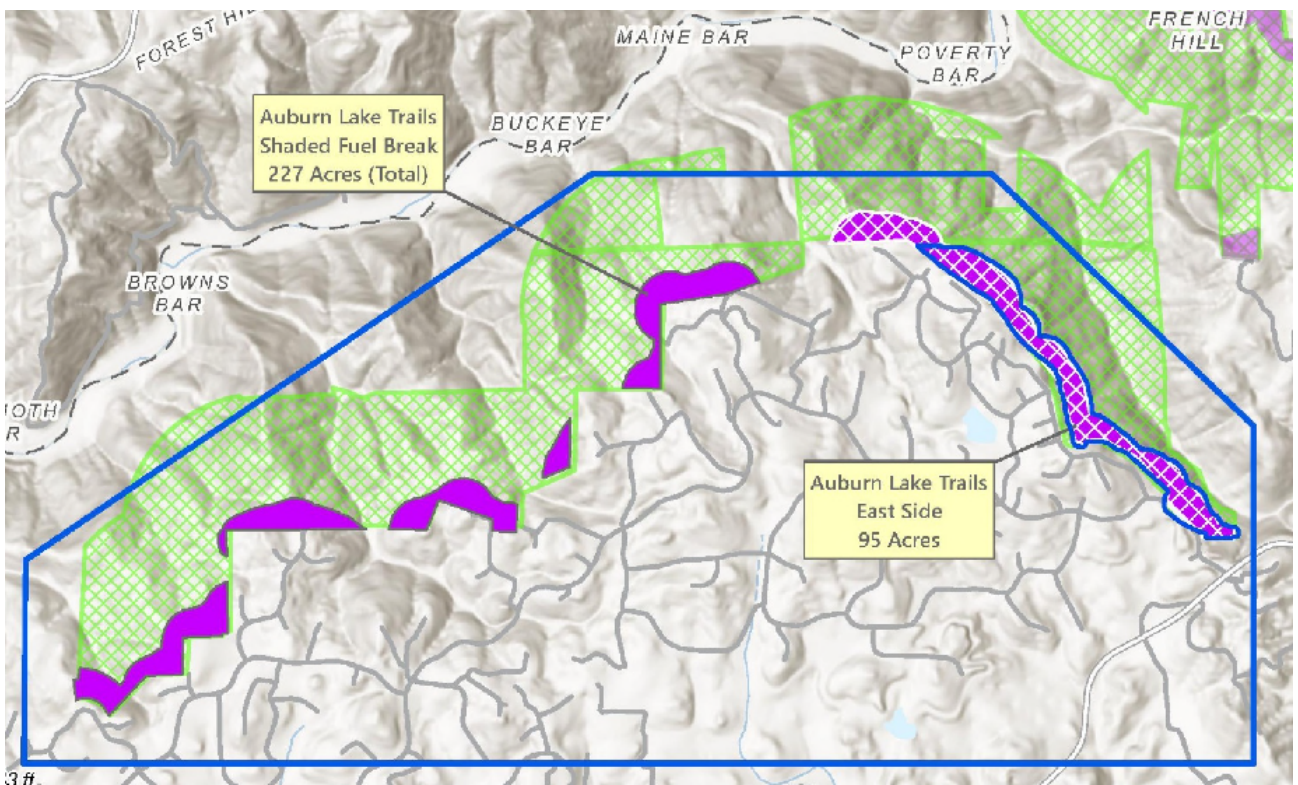
The WSG Crews commenced work on ASRA lands adjacent to ALT on January 11, 2023.



The crews worked along the eastern boundary of ALT, on ASRA property along the American Canyon.

The terrain was very steep, and although the contractor marshalled significant equipment, much work had to be accomplished with hand cutting.

The extent of the work is show in the 95-acre area outline in blue with violet cross-hatching on the below extract from a BOR drawing:



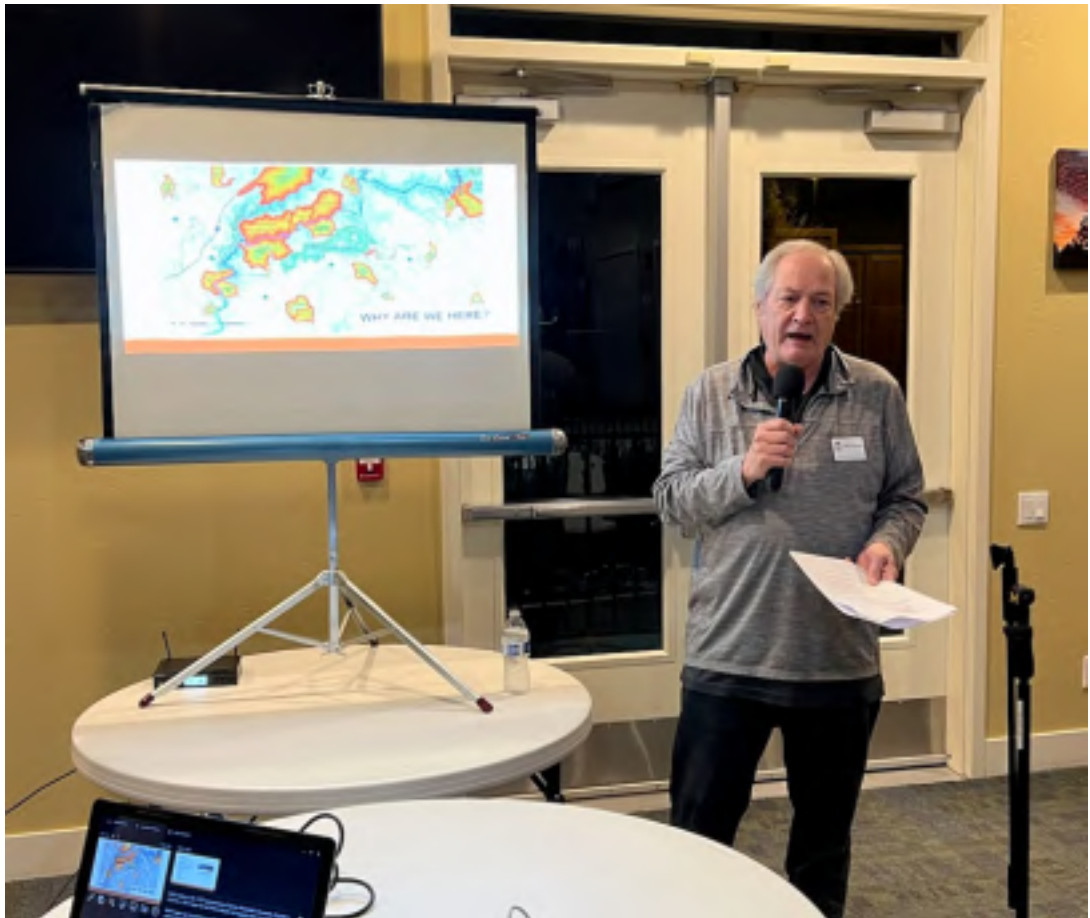
WSG completed its work in this area on May 12th, before the onset of the summer fire season.

3. COMMUNITY OUTREACH

- 'Meet Your Fire Safe Council' Meeting

On January 24, 2023, a public meeting was held with the ALT Community to inform the public of the activities of the FSIC and receive feedback on proposed FSIC projects.

The meeting began with a review of the fire history within the area, and the establishment of the FSIC to improve wildfire resiliency in the community. The historical work of the FSIC was detailed, and the interface with other agencies involved in wildfire preparedness affecting our community. The enabling Defensible Space legislation (PRC 4291 and EDC Ordinance 5101) were discussed, and the proposed changes to the Fire Hazard Severity Zone classifications.



The recent FSIC fuel reduction efforts (see the 2022 Annual Report) and cooperation with the BOR on fuel reduction activities in ASRA were highlighted. Available ALT programs (chipping) and EDC FSC programs (Hazardous Tree Removal and Defensible Space Assistance for Seniors/Veterans) were presented.

The audience was then polled for its recommendations for locations of fuel reduction projects, and for other FSIC endeavors (e.g. green waste dumpsters, presentations by OES on evacuation). These recommendations were later tabulated and are being used to help direct FSIC efforts.

The meeting was well attended and received.

- Spring WIFFS Yard Sale

On Saturday, May 20th, the FSIC set up its Kiosk at the Spring WIFFS Yard Sale. There was significant public interest on the CAL FIRE proposed 'Zone 0' regulations.



- Independence Day Celebration

On July 4th, the FSIC erected its information kiosk at the ALT POA Independence Day Celebration. The FSIC provided information on the new CWPP, Home Hardening, Defensible Space, and other Fire Resiliency activities.



In addition to the information kiosk, the FSIC also arranged for the local fire station, EDCFPD Station 72, to bring fire-fighting equipment to the flagpole roundabout. The EDCFPD volunteers set up equipment and demonstrations for the crowd, especially enjoyed by the children.

- Green Waste Collection

The FSIC sponsored and presented a ‘Green Waste Collection’ day for the ALT community on July 15th. The day proved to be a very successful neighborhood event. The Community Spirit was high, as more than 60 residents delivered Green Waste to the collection site in Lot B. All three 10-yd³ dumpsters were filled by noon, before the intense mid-day heat.



VEHICLES WAITING TO UNLOAD EARLY SATURDAY MORNING



VOLUNTEERS GARY BOTSFORD, ED GROUT,
MARCIA KREOFISKY & LUIS LARCINA



UNLOADING INTO
ONE OF THE DUMPSTERS

- The Autumn WIFFS Yard Sale

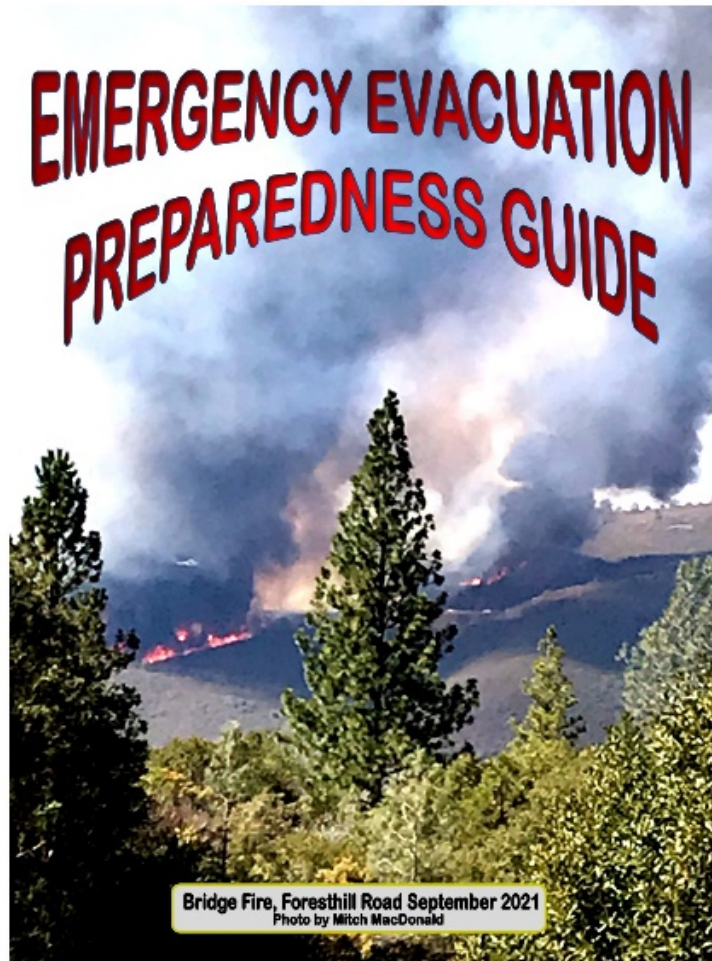
On July 4th, the FSIC erected its information kiosk at the WIFFS Autumn Yard Sale. The FSIC provided information on Home Hardening, Defensible Space, and other Fire Resiliency activities.



- Community Emergency Evacuation Preparedness Guide

Last year, the FSIC prepared the “Emergency Evacuation Preparedness Guide”, an 8-page brochure highlighting emergency evacuation notification and routes, what to include in your ‘to go’ bag, home hardening tips, and defensible space actions.

The brochure was provided to all new ALT Residents in 2023.



- Newspaper Articles

FSIC submits an article on fire resiliency topics each month in the community newspaper “ALT Trail Views” which is distributed to all ALT POA members (over 3000 potential readers). The monthly articles often include information on ongoing legislative actions and insurance issues, as well as Home Hardening and Wildfire Preparedness.

The FSIC cooperated with the ALT Communications Committee regarding the emphasis on fire safety and resiliency in the July issue of the “ALT Trail Views”.

- New Resident Information

New ALT residents are provided with a 'welcome packet' that generally includes:

- i. Emergency Phone Numbers
- ii. Design Committee Rules (which include information on home hardening)
- iii. ALT Fire Mitigation Effort handout
- iv. 'Fire Emergency Information' handout including checklists, handling horses and pets, preparation for evacuation, evacuation route map, scanning frequencies, emergency services information, and information sources, etc.
- v. The Community Wildfire Protection Plan (CWPP)
- vi. How to create a defensible space, including the forms used by the POA to verify defensible space requirements have been met by the homeowner

- The Community Wildfire Protection Plan (CWPP)

Since 2005, the FSIC has prepared a Community Wildfire Protection Plan (CWPP) for ALT. It was updated in 2013, and in 2019, FSIC member and retired EDCFPD Captain Jeff Tolson prepared a draft update of the CWPP. In 2020 this update was finalized utilizing new mapping.

In 2020, the El Dorado County Fire Safe Council (EDC FSC) decided that a county-wide CWPP should be prepared, with incorporation from each of the member Fire Safe Councils (FSC). The FSIC coordinated with the EDC FSC contractor. The “Western El Dorado County Community Wildfire Protection Plan” was approved by the County Board of Supervisors in June 2022, and is the official CWPP for ALT.

- Websites

The FSIC maintains a website (www.altfiresafecouncil.com) detailing the structure and function of the FSIC. The website includes governing documents, certifications, and the Annual Report.

The FSIC works with the POA on its website (www.auburnlaketrails.org) with detailed information on Emergency Planning and contacts, actions to increase fire resiliency (home hardening and defensible space), and other important aspects in maintaining ALT as a Firewise USA® Community.

4. Cooperation with Other Agencies

- The FSIC has coordinated with the National Fire Protection Association (NFPA) to certify that ALT is a Firewise USA® Community. This year, 2023, was the 19th consecutive year that the FSIC has been certified. The NFPA website was updated in 2022 with the date of entry into the Firewise USA® Community list, and ALT was the first of 601 active communities in California (as of October 31, 2022) to achieve this designation.
- The President of the FSIC is also serving as a Director on the El Dorado County Fire Safe Council. As such, he participates in the monthly EDC FSC meetings and votes on significant matters presented to the EDC FSC. He is a member of the EDC FSC Grants Committee.
- Members of the FSIC participate in the 'Strategic Planning Sessions' of the El Dorado County Fire Protection District (EDC FPD). The EDC FPD is responsible for the Fire Station in the town of Cool, and therefore are often the first units to respond to fires in ALT.
- Members of the FSIC regularly attend the monthly meetings of the Greater Auburn Area Fire Safe Council, coordinating our efforts in wildfire mitigation within the ASRA.
- Members of the FSIC also regularly attend meetings of the Wildfire Risk Reduction and Asset Protection ("WRAP") Working Group.
- The ALT FSIC works with the Georgetown Resource Conservation District (RCD) on preparing its grant applications, management and execution of awarded grants, and other initiatives.

5. Comments on the 2023 Fire Season

- General Situation

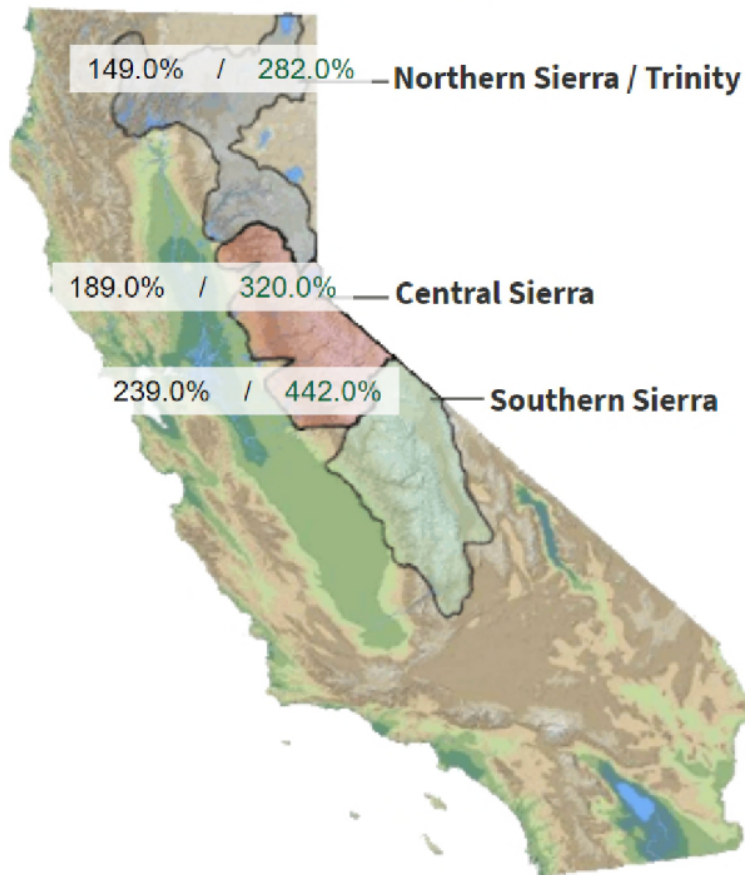
The year 2023 was significantly better from a fire suppression standpoint than recent years.

The winter storms were significantly stronger than normal, and a snowpack that was similar to the greatest snowpacks ever provided strong runoff throughout the summer months.

As can be seen, the snowpack in our zone was nearly twice the normal amount, and the snow lingered much longer than usual.

Data For: **12-May-2023**

% Apr 1 Avg. / % Normal for this Date



This led to a summer of smaller fires than normal.

Interval (Jan 1 to December 4)	Fires	Acres
2023 Combined YTD (CALFIRE & US Forest Service)	6935	319,956
2022 Combined YTD (CALFIRE & US Forest Service)	6975	289,660
5-Year Average (same interval)	7589	1,712,748

As can be seen, the number of fires were over 91% of the five-year average, but the acres burned was less the 19% of the five-year average, and less than 12% of the average for years 2019-2021.

FINANCIAL INFORMATION:

A summary Financial Report for 2022 is included as Appendix B.

Highlights for the year include:

1		Income for 20203 \$169,117.00		
	a.	Contributions \$1500.00		
	b.	Interest \$5.00		
	c.	Grants \$167,170.00		
	d.	Misc \$73.00		
	e.	Sale of Signs \$369.00		
2		Expenses for 2023 \$158,500.00		
	a.	COG Sold \$359.00		
	b.	Taxes \$25.00		
	c.	Grant Work \$154,241.00		
	d.	Dumpsters \$1,794.00		
	e.	FSIC expenses \$820.00		
	f.	Insurance \$1,261.00		
3		Net Income for 2023 \$10,617.00		
4		Balance Sheet as of December 31, 2023 \$27,951.00 equity		

CERTIFICATIONS

The FSIC has been certified as a Firewise USA® community by the National Fire Protection Association and a Fire Safe Council by the El Dorado County Fire Safe Council and the California Fire Safe Council.



Certificate of Membership

This certificate of membership is awarded to

**AUBURN LAKE TRAILS
FIRE SAFE COUNCIL.**

as an official Affiliate Member of the El Dorado County Fire Safe Council awarded on October 19, 2023. Excited to have you on board and look forward to your contribution!


Chair



CONCLUSION

The year 2023 was a successful year for the FSIC. We obtained three grants, and we were able to work with the BOR to establish a program to maintain the northern SFB on ASRA lands.

The continuing impact of the Covid-19 virus limited opportunities for community gatherings, but at several outdoor events the FSIC kiosk was presented and information was provided to our community residents.

The CAL FIRE grant program in 2023 was substantially greater than the program in 2021 or 2019 (there was no program in 2020). There was increased competition within the CAL FIRE AEU due to significant cleanup and other efforts associated with the Caldor Fire. The local Resource Conservation District (RCD) received major grants for the cleanup, and significantly stretched the RDC's resources.

Despite the competition, the ALT FSIC was the only community Fire Safe Council in the CAL FIRE AEU to obtain a Wildfire Prevention Grant (for the new Chipper).

In 2024, we plan to resubmit the Northern SFB in an additional Grant application.

The FSIC hopes to continue our community fuel reduction and education efforts to make ALT a more fire resilient community.

The Auburn Lake Trails Fire Safety and Improvement Council is a registered 501 (c) (3) Corporation, operating within approved Bylaws.

EIN number: 20-3262737
California Corporate Number C2796148
DUNS Number 965875219
CAGE Number 7L2W1

Auburn Lake Trails Fire Safety and Improvement Council
P.O. Box 163
Cool, CA 95614

Phone: 916 778 9527
Email: altfiresafe@gmail.com
Website: www.altfiresafecouncil.com

President, Board of Directors

Michael A. Connelly

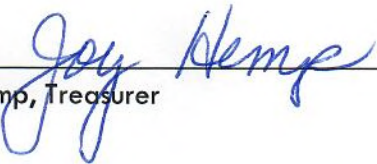
APPENDIX A
SUMMARY OF FSIC GRANTS

**2023
Annual Report**

Granting Entity	Grant Category	Monitored by:	Grant Amounts Possible	Matching Amount Required	Grant Purposes	Notes	Grant Term	501.c.3 required?	STATUS	Dollar Amount
Awarded Grants										
PG&E	Fuel Reduction	ALT FSIC	\$67,500	no	Construct Shaded Fuel Break on POA property known as Campground	Grant period started 6/1/2023. Administered by ALT FSIC	6/1/2023 to 11/30/2023	No	Completed	\$63,346
EL DORADO COUNTY FIRE SAFE COUNCIL	Fuel Reduction	ALT FSIC	\$2,500	no	Green Waste Dumpster Day	Dumpster Day Programmed for May 2024	7/1/2023 to 6/30/2024	No	In Progress	\$2,500
CAL FIRE	Fuel Reduction	ALT FSIC	\$99,750	no	Provide a Chipper for use by the POA in the ALT POA Chipping Program	New Chipper will be purchased by the ALT FSIC and handed over to the ALT POA which will maintain and operate the equip.	7/26/2023 to 12/31/2029	Yes	In Progress	\$99,750
PG&E	Fuel Reduction	ALT FSIC	\$25,000	no	Construct Shaded Fuel Break on POA property known as 'Old Steever Ranch'	Grant period started 7/28/2022. Administered by ALT FSIC	7/28/2022 to 11/30/2022	No	Completed	\$24,969
EL DORADO COUNTY FIRE SAFE COUNCIL	Public Outreach	ALT FSIC	\$3,500	no	Prepare and distribute an Emergency Evacuation Brochure to community homeowners	Grant period started 3/18/2022. Administered by ALT FSIC	3/18/2022 to 9/6/2022	No	Completed	\$3,397
USDANRCS	Fuel Reduction	ALT FSIC & ALT POA	\$38,721	yes	Control Scotch Broom on Select POA properties through chemical treatment	Grant award period starts Jan 1, 2022 Administered by ALT FSIC/POA	1/1/2022 to 12/31/2025	No	In Progress	\$38,721
PG&E	Fuel Reduction	ALT FSIC	\$50,000	no	Control Roadside fuel through chemical treatment	Grant period started 6/28/2021. Administered by ALT FSIC	6/28/2021 to 11/30/2021	No	Completed	\$38,385
PG&E	Fuel Reduction	ALT FSIC	\$95,000	no	Construct Shaded Fuel Break on Coo Cave Quarry Lands, 150 feet wide	Grant period started 6/28/2021. Administered by ALT FSIC	6/28/2021 to 11/30/2021	No	Completed	\$95,000
Cal Fire SRA 2016/17 Grant - 5GS16101	Dead Tree Removal	ALT FSIC & ALT POA	\$200,000	\$239,202	Remove 500 Dead or Dying Trees	Grant award period starts Jan 26, 2017 Administered by ALT FSIC	1/26/2017 To 3/15/2019	yes	Completed	\$200,000
Cal Fire SRA 2016/17 Grant - 5GS16131	Fuel Reduction	ALT FSIC & ALT POA	\$110,000	\$117,570	Extend PSFB by 60 Acres	Grant award period starts Jan 26, 2017 Administered by ALT FSIC	1/26/2017 To 3/15/2019	yes	Completed	\$110,000
USFS thru CFSC Clearinghouse #2016-SFA-54353	Fuel Reduction	ALT FSIC & ALT POA	\$130,250	\$194,075	Remove 100 Dead Trees and Extend PSFB by 65 Acres	Grant award period starts Oct. 1, 2016 Administered by ALT FSIC	10/1/2016 To 9/31/2018	yes	Completed	\$130,250
Cal Fire SRA 2014/15 Grant - 14-SRA-HF-01-0132	Fuel Reduction	ALT POA, ALT FSIC & RCD	\$100,000	\$0	Fuel reduction on private lots & common area in or close to PSFB	Grant administered by EDC RCD	2015.12 TO 2017.03	No; administered by RCD	Completed Jan, 2017	\$100,000
Prop.40 thru CDF 2013: Community Assistance Grant (CAG)	Fuel Reduction	ALT POA, ALT FSIC & RCD	\$100,000	\$0	Fuel reduction on private lots & common area in or close to PSFB	Grant administered by EDC RCD	2 yr	No; administered by RCD	completed	\$96,000
US Forest Service thru FSIC Clearinghouse #10USFS - ES 580	"Neighbor to Neighbor" Chipping Service and Education	ALT FSIC	22,800	100,007	Free Neighborhood residential fuel reduction chipping service and education	Grant funded by US Forest Service; new match by FSIC is \$5096, homeowners & ALT POA is \$34,911. In-kind forms to be filled out for match funds by homeowners	10/1/09 thru 10/1/2011 extended to 12/31/2011	Yes	completed	\$22,800
U.S. Forest Service thru State FSIC Clearinghouse #09UFS0168	"Neighbor to Neighbor" Chipping and Education	ALT FSIC	\$21,590	\$92,924. (Last years in-kind forms = \$120,213.00 for homeowners	Free neighborhood residential fuel reduction chipping service and education	Grant funded by US Forest Service; new match by FSIC is \$5213, homeowners & ALT POA is \$87,711. In-kind forms to be filled out for match funds by homeowners	12/15/08 thru 12/15/10	Yes	completed	\$21,590
Title III thru El Dorado Co. Bd. of Supervisors #1014-00810	Fire Safety EDUCATION	ALT FSIC	\$16,929	\$0.00	Training, Coordination, & Management of "Risk Educators" (VIPs) and Education of ALT homeowners	Activities of this Grant are a follow on to 2007 Title III grant	7-1-08 thru 6-30-09	Yes	completed	\$16,929
Prop.40 thru CDF 2007: Community Assistance Grant (CAG) #8CA06534	Fuel Reduction	ALT POA, ALT FSIC & RCD	\$50,000	\$0.00	Fuel reduction on common lots adjacent to or on PSFB - by masticator	Grant administered by RCD	1 yr.	No; administered by RCD	completed	\$50,000
Prop.40 thru CDF 2007: Community Assistance Grant (CAG) #8CA06508	Fuel Reduction	ALT POA, ALT FSIC & RCD	\$75,000	\$0.00	Fuel reduction on private lots in or close to PSFB	Grant administered by RCD	1 yr.	No; administered by RCD	completed	\$75,000
Title III thru El Dorado Co. Bd. of Supervisors #638-80711	Fire Safety EDUCATION	ALT FSIC	\$18,390	\$0.00	Training, Coordination, & Management of "Risk Educators" for residential lot inspection	Activities of this Grant are a follow on to 2006 Title III	7-1-07 thru 6-30-08	Yes	completed	\$18,390
BLM thru State FSIC Clearinghouse #07- BLM 9691	"Neighbor to Neighbor" Cut-de-sac Chipping and Education	ALT FSIC	Requested \$29,238	\$27,300 (Matching amount far exceeded requirement (\$120,213).	Free neighborhood chipping service, coordination of cut-de-sac residents, and education on Firescaping	Grant partially funded by BLM; new match by ALT is \$2000, homeowners & ALT FSIC is \$25,300	11/1/06 thru 4/30/08	Yes	completed	\$15,000
Proposition 40 thru CDF-2006: (CAG) Community Assistance Grant #9220	Clearing of Right-of Ways on Evacuation Routes	ALT POA	Requested Grant Amount = \$47,640	\$15,000 (Waived by CDF?)	Clearing of Right-of-Ways on ALT Evacuation Routes	Grant implementation was originally delayed due to undeveloped Prop.40 procedures & requirements.		No; Used RCD as Administrative Entity for a fee of \$6,264	completed	\$41,736
BLM thru State FSIC Clearinghouse #06- BLM9167	Weed Abatement	ALT POA	Request Grant Amount = \$16,450	\$16,982	Weed Abatement: ALT Common Areas & ALT Roadway Right-of-Ways	Final Grant documents were only recently received	11-1-05 to 4-30-07 (+extension requested)	Yes	completed	\$16,450
National Forest Foundation (NFF) #5-5-01-25	Fuel Reduction	ALT FSIC	Requested Grant Amount = \$48,970	\$48,970	Full Applications requested for only 2 of the original 8 proposed projects.	#1.) Maintenance of portion of Perimeter Shaded Fuel Break (\$67,840); #2) Eradication of Invasive Weeds in PSFB and ALT Common spaces (\$29,100). Total amount for both Projects = \$97,940 (NFF=\$48,970; ALT \$48,970)	1-1-06 to 1-1-07	Yes	completed	\$48,970
Title III thru El Dorado Co. Bd. of Supervisors #679-F0611	Fire Safety EDUCATION	ALT FSIC	Grant Amount Requested = \$39,890	Showed \$31,830 of Inkind Match	Training, Coordination, & Management of "Risk Educators" (VIPs) and Education classes in ALT	Activities of this Grant needs to be coordinated with with BLM 9681 for same purpose	7-1-06 thru 6-30-07	Yes	completed	\$18,890
Total Grant Funds Awarded										\$1,348,072

APPENDIX B
FINANCIAL REPORT

I certify that this Financial Report was prepared without audit from the books and records of the Corporation.



Joy Hemp, Treasurer

Date 2-10-24

FINANCIAL INFORMATION:

1		Income for 20203 \$169,117.00		
	a.	Contributions \$1500.00		
	b.	Interest \$5.00		
	c.	Grants \$167,170.00		
	d.	Misc \$73.00		
	e.	Sale of Signs \$369.00		
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APPENDIX C
FUEL MANAGEMENT MAP
AUBURN LAKE TRAILS

